

PROGRAM SUPPORT

Academic Year 2008
August 1, 2007–July 31, 2008

<i>ACADEMIC SUPPORT</i>	AY 07	Program Name	AY 08
	\$1,600	COL Roberge Lecture (R)	\$1,600
	\$25,000	NSS Honoraria (R)	\$25,000
	\$6,000	DDE Honoraria	\$-0-
	\$12,000	Dean's Honoraria**	\$63,000
	\$4,000	Parameters Honoraria	\$-0-
	\$3,000	Chaplain & Mrs. Moore Lecture (R)	\$3,000
	\$4,000	Anton Myrer Symposium (R)	\$4,000
	\$4,250	APFRI Honoraria	\$7,000
	\$4,000	Middle East Symposium	\$-0-
	\$4,500	Commandant Lecture Series	\$-0-
	\$1,500	DDE Orientation	\$1,500
	\$1,250	New Faculty Seminar Prep	\$1,250
	\$2,000	IF Coalition Building Exercise	\$2,000
	\$60,000	Advanced Strategic Arts Program (R)	\$60,000
<i>ACADEMIC CHAIR</i>	\$65,000	General Bradley Chair of Strategic Leadership (R)	\$50,000
	\$650	Honorary Academic Chairs	\$3,040
<i>OUTREACH RELATED EVENT</i>	\$7,500	IF Hershey Park/HERCO - Gratis Tickets (R)	\$8,271
	\$3,500	English Language for IF Families	\$3,500
	\$16,000	IF Family Programs	\$20,500
	\$24,000	Strategic Leader Staff Rides	\$44,000
	\$7,700	SSI Academic Conference Support	\$8,000
	\$1,000	Military Family Programs (R)	\$4,100
	\$16,000	Barracks Sutler Program (R)	\$-0-
	\$4,000	Industry Day (R)	\$4,000
	\$2,000	AWC Strategic Communications	\$-0-
	\$1,000	Collins Center Senior Symposium	\$1,000
<i>COMMUNICATIVE ARTS</i>	\$2,000	Deputy Commandant Reading Program	\$2,000
	\$250	COL Bussey Writing Award (R)	\$250
	\$5,000	Student Writing Awards (DDE & Resident Courses)	\$5,000
	\$8,000	COL Madigan Faculty Writing Awards	\$8,000
	\$-0-	Landpower Essay Contest (R)	\$5,000
	\$1,450	Executive Public Speaking Award	\$1,450
<i>SOCIAL PROGRAM SUPPORT</i>	\$7,000	Contingency Fund	\$9,000
	\$14,315	Executive Services Support •	\$14,315
	\$1,500	Speakers Mementos	\$2,000
	\$-0-	LTG Dewitt Smith IF Lecture Series (R)	\$400
	\$4,000	Jim Thorpe Day	\$4,000
	\$600	Basic Strategic Arts Program (BSAP)	\$600
<i>LIBRARY FUND SUPPORT</i>	\$1,000	Dr. Drago Memorial Library Fund (R)	\$1,000
	\$1,000	COL Strong Library Fund (R)	\$1,000
	\$2,500	Library Gift (Anonymous) (R)	\$2,500
	\$330,065	Total Distributed Funds	\$371,276

(R) = Restricted Program Funding, ** Includes all academic departments and centers honoraria, • Includes seven other programs from original submission.